

FY2012 Finance Committee Budget Hearings

Wednesday, April 6 th 3:30 -6:00 p.m.	Work Session of the Finance Committee
Thursday, April 7 th 3:00 -6:00 p.m.	<u>Presentations from Departments</u> P& Z Jon Arason Public Works David Jarrell Recreation & Parks Leeann Plumer
Saturday, April 9 TH 9:30 – 12:30	<u>Community Grants and Economic Development</u> Community Grants Representatives of applicants AEDC Lara Fritts
Wednesday, April 13 th 3:30 -6:00 p.m.	Work Session of the Finance Committee (if needed)
Thursday, April 14 th 3:00 -6:00 p.m.	<u>Presentations from Departments</u> Police Chief Pristoop Transportation Richard Newell
Friday, April 15 th 4:00-6:00	<u>Presentations from Departments</u> Fees David Jarrell Enterprise funds David Jarrell
Wednesday, April 20 th 3:30 -6:00 p.m.	Work Session of the Finance Committee (if needed)
Thursday, April 21 th 3:00 -6:00 p.m.	<u>Presentations from Departments</u> CIP Virginia Burke Office of Law Karen Hardwick
Wednesday, April 27 th 3:30 -6:00 p.m.	Work Session of the Finance Committee (if needed)
Thursday, April 28 th 3:00 -6:00 p.m.	Deliberations by the Committee

City Council Budget Schedule

<i>Monday April 25th</i>	<i>Public Hearing on Budget</i>
<i>Monday, May 9th</i>	<i>Finance Committee reports to Council Planning Commission reports to Council</i>